Fiscal Estimate - 2013 Session

Ø	Original		Updated		Corrected		Supple	mental		
LRB	Number	13-0294/3		Introd	duction N	umber	SB-040			
Descr Search	iption nes by a law e	nforcement of	icer of a perso	n on probati	on, parole, oi	r extended	supervision			
Fiscal	Effect									
×	_	existing ions Existing	Reven Decrea Reven	ase Existing	 tc					
Local: No Local Government Costs Indeterminate 1. Increase Costs Permissive Mandatory 2. Decrease Costs Permissive Mandatory Districts 5. Types of Local Government Units Affected Towns Counties Counties Districts Districts										
Fund Sources Affected Affected Ch. 20 Appropriations GPR FED PRO PRS SEG SEGS										
Agen	cy/Prepared I	Ву	/	Authorized	Signature			Date		
DOC/ Dustin Trickle (608) 240-5413 Me				Melissa Rob	4/12/2013					

Fiscal Estimate Narratives DOC 4/12/2013

LRB Number	13-0294/3	Introduction Number	SB-040	Estimate Type	Original					
Description										
Searches by a law enforcement officer of a person on probation, parole, or extended supervision										

Assumptions Used in Arriving at Fiscal Estimate

This bill specifies that a person who is placed on probation or a person who is released from incarceration to parole or extended supervision is subject to having his or her person, residence, and any property under his control searched by a law enforcement officer at any time if the officer reasonably suspects that the person is committing, is about to commit, or has committed a crime or a violation of a condition of probation or release.

The Department is unable to determine the number of searches which may occur if this bill becomes law. The number of convictions or revocations which may occur if this bill becomes law is unclear as well. If additional revocations or convictions were to occur, state costs would increase if additional offenders were admitted or re-admitted to prison.

The average FY12 annual cost for an inmate in a DOC institution is approximately \$33,200. However, when there is excess capacity in DOC facilities, the incremental costs (i.e. food, health care and clothing) of housing a small number of inmates is approximately \$5,000 based on FY12 costs. Should the Department use contract beds, the rate would be approximately \$18,800 annually per person.

State costs could also change if an increased or decreased number of offenders are revoked from supervision. The average FY12 annual cost to supervise one offender is approximately \$2,900.

County jails could experience increased or decreased costs, if an increased or decreased number of offenders are placed into county jail custody. The Department doesn't have any data that would assist us in predicting how many offenders will be convicted under the provisions of the bill and thus it is not possible to estimate the fiscal impact.

Long-Range Fiscal Implications